

# CERTIFICATE

To the Clerk of Mitchell, State of Kansas  
We, the undersigned, officers of  
Post Rock Extension District #1

2011  
State of Kansas  
Special District

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2011; and  
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011					
Allocation of MVT, RVT & 16/20M Veh					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	2-623	6	694,300	359,940	
Debt Service	10-113				
<b>Totals</b>		xxxxxxxxxxxx	694,300	359,940	
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:			County Clerk's Use Only		
Mitchell					
Lincoln					
Osborne					
Jewell					
0					
Total Assessed Valuation			0		
			November 1st Valuation		

State Use Only
Received
Reviewed by
Follow-up: Yes <input type="checkbox"/> No <input type="checkbox"/>

Assisted by: Chris Onstad  
Kansas State University  
Address: Colby, Kansas

Attest: \_\_\_\_\_, 2010

\_\_\_\_\_  
County Clerk

Tom W. Clavin  
Don Paschall  
Jim Clavin  
Governing Body

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of  
Post Rock Extension District #1  
will meet on the 21st day of July, 2010, at Noon at the Post Rock Extension District Office in Beloit for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount  
of tax to be levied.

Detailed budget information is available at the Post Rock Extension Office, 216 East Lincoln, Lincoln, Kansas  
and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits  
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	524,276	2.232	685,300	2.278	694,300	359,940	2.257
Debt Service							
Totals	524,276	2.232	685,300	2.278	694,300	359,940	2.257
Less: Transfers	0		0		0		
Net Expenditures	524,276		685,300		694,300		
Total Tax Levied	354,764		357,256		xxxxxxxxxxxxxxxx		
Assessed Valuation:	158,959,492		157,041,921		159,497,249		

### Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Tom W. Clausen  
Board Chair

Page No.

Post Rock Extension District #1  
Mitchell

State of Kansas  
Special District  
2011

**Computation to Determine Limit for 2011**

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	357,256
2. Debt Service Levy in 2010 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>357,256</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010:	+ <u></u>	2,736,928
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u></u>	7,114,061
5b. Personal Property 2009	- <u></u>	7,973,928
5c. Increase in Personal Property (5a minus 5b)	+ <u></u>	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>3,519,336</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>6,256,264</u>
8. Total Estimated Valuation July, 1, 2010	<u>159,497,249</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>153,240,985</u>
10. Factor for Increase (7 divided by 9)		<u>0.04083</u>
11. Amount of Increase (10 times 3)	+ \$	<u>14,585</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>371,841</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>371,841</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2010 Budget	MVT	Allocation for Year 2011 RVT	16/20M Veh	Slider
General	733,300	42,064	685	5,393	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	733,300	42,064	685	5,393	0

County Treas MVT Estimate

42,064

County Treas RVT Estimate

685

County Treas 16/20 M Vehicle Tax Estimate

5,393

County Treas Slider Estimate

0

MVT Factor 0.05736

RVT Factor 0.00093

16/20M Factor 0.00735

Slider Factor 0.00000



Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

**\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	239,566	277,565	120,529
Receipts:			
Ad Valorem Tax	402,455	357,256	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			42,064
Recreational Vehicle Tax			685
16/20M Vehicle Tax			5,393
LAVTR			0
Slider			0
In Lieu of Taxes			
Kansas State University	129,518	151,008	151,008
Reimbursable Transactions	20,628	15,000	15,000
Other Receipts	9,674	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>562,275</b>	<b>528,264</b>	<b>219,150</b>
<b>Resources Available:</b>	<b>801,841</b>	<b>805,829</b>	<b>339,679</b>
Expenditures:			
Audit, Bond, Insurance, Legal Fees	12,331	16,000	16,000
Telephone	8,028	10,000	10,000
Rent and Utilities	0	300	300
Supplies, Stationary & Postage	17,783	20,000	20,000
Equipment	7,778	8,000	8,000
Miscellaneous	7,196	20,000	20,000
Travel	15,174	18,000	18,000
Subsistence	3,909	6,000	6,000
Salaries and Wages	378,327	468,000	490,000
Employee Benefits	56,455	65,000	70,000
Ed Services	17,295	19,000	16,000
Capital Outlay	0	35,000	20,000
Neighborhood Revitalization Rebate			
Does miscellaneous exceed 10% of Total Expendi			
<b>Total Expenditures:</b>	<b>524,276</b>	<b>685,300</b>	<b>694,300</b>
Unencumbered Cash Balance Dec 31	277,565	120,529	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 733,300 Non-Appr Bal			
Violation of Budget Law for 2009/2010: <b>No</b>		Tot Exp/Non-Appr Bal	694,300
Possible Cash Violation for 2009:		Tax Required	354,621
		Del Comp Rate: 1.500%	5,319
		Amount of 2010 Ad Valorem Tax	359,940





Post Rock Extension District #1  
 Mitchell  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
 Special District  
 2011

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	No		Tax Required
			Del Comp Rate: 1.500%
			Amount of 2010 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	No		Tax Required
			Del Comp Rate: 1.500%
			Amount of 2010 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2009:	<u>No</u>		

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2009:	<u>No</u>		

Page No.

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds

(1) Fund Name: \_\_\_\_\_

(2) Fund Name: \_\_\_\_\_

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Total		Total		Total		Total	
0		0		0		0	

[illegible][illegible]

**\*\* Note:** These two block figures should agree.

Page No.

Post Rock Extension District #1

2011

**2011 Neighborhood Revitalization Rebate**

Budgeted Funds for 2010	2010 Ad Valorem before Rebate	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Bond & Interest			
TOTAL	0	0.000	0

2010 Net Valuation (July 1 less NR Valuation) 159,497,249

Net Valuation Factor: 159,497.249

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor

Page No.

**Input sheet for Special District budget form**

Enter Special District Name (Can be Longer than green cell)	Post Rock Extension District #1
Enter County Name (Home County) followed by 'County'	Mitchell
Enter Other Supporting Counties' Name:	
First	Lincoln
Second	Osborne
Third	Jewell
Fourth	
Enter year being budgeted (YYYY)	<b>2011</b>

**Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.**

**Note: All amounts are to be entered in as whole numbers only.**

**The input for the following comes directly from the 2010 Budget, Certificate Page:**

Fund Names:	Statute	2010 Expenditures	Amount of 2009 Ad Valorem Tax
General	2-623	733,300	357,256
Bond & Interest	10-113		

Fund name for all funds with a tax levy:


Total Ad Valorem Tax for 2010 Budgeted Year	357,256
---	---------

Other (non-tax levy) fund names:


Total Expenditures for 2010 Budgeted Year	733,300
---	---------

Non-budgeted funds:

1	
2	
3	
4	
5	

**The input for the following comes directly from the 2010 Budget, Budget Summary Page**

	2008 Tax Rate (2009 Column)
General	2.232
Bond & Interest	
0	
0	
Total	2.232

Total Tax Levied (2009 budget column):	354,764
Assessed Valuation (2009 budget column):	<u>158,959,492</u>

Outstanding Indebtedness, January 1:	2008	2009
G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal		
revised 5/08/09		